

Special Call Finance Committee Meeting
City of Manchester
June 24th 2024


Present: Mayor Howard, Vice Mayor Messick, Alderman Hobbs, City Attorney Johnson, Finance Director Burrows, Parks & Rec Director AJ Fox, Fire Chief George Chambers, Police Chief Bill Sipe, Mayor 's Executive Assistant Sage Keele, Lt. Adam Floied.

The Manchester City Finance Committee held a Special Call meeting on Monday June 24th, at 2:00pm in the board room at Manchester City Hall.

- 1) The meeting was called to order by Alderman Joey Hobbs, Chairman of the Committee.
- 2) The May 21st Finance Committee meeting minutes were approved.
- 3) Item number three was no longer required since the prior month minutes had already been approved and signed.
- 4) The Committee approved the remainder of the agenda as presented.
- 5) There were no public comments.
- 6) The status of the FY 25 Budget was discussed by Director Burrows with the Committee.
Confirmation was obtained with Sheila Reed in the State Comptroller's Office that we have until August 31st to have the City's Budget filed with the State. The meeting timeline on how to meet this deadline was then discussed and dates for various committee work sessions were set.
- 7) Revisions to the FY 25 Budget were made, first with the Parks & Rec Department requested one additional position in their FY budget for a Facilities Manager. A combination of non-labor items were requested including renovations to the Recreation Center totaling \$1.3 million (see list from meeting agenda). Next, the Fire Department put forth their requests. No additional positions were requested but Fire Chief Chambers requested that the firefighters be paid on a 24 hour shift cycle and asked for additional equipment (see list) including a new fire truck for delivery in 2026. The items were over \$260,000 and the fire truck \$900,000, but the fire truck would not be paid for out of this budget. It would be paid for upon delivery in 2026. Lastly, Admin requested an increase in salaries and some non-labor items (see list) totaling an additional \$163,000 in the Admin Budget.
The Committee is considering all requests made with the intent of trying to fund all items. A motion was made by Alderman Hobbs and seconded by Vice Mayor Messick that all raises and cost of living increases be frozen for now until the budget can be passed. Then in the new fiscal year this will be reconsidered and any increases will be made retro active back ti the 1st off July 2024. This motion passed.
- 8) No further items were added


9) The last agenda item was adjournment. Motion made by Vice-Mayor Messick and seconded by Alderman Hobbs. Motion carried. Meeting adjourned @ 2:43pm.

There will be a Finance Committee Work Session on July 8th @ 2pm in the City Hall Board Room.



Finance Committee Chairperson

7-26-2024
Date



Finance Director

7/26/24
Date